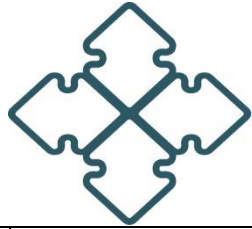


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Proposed Cuts to Community Services

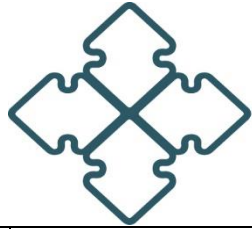
The City's 2020 multi-year budget has 0.5% annual increases (2020-2023). Below are cuts to community services such as libraries, arenas, pools etc and the electoral wards where they are found

Councillor	Wards	Proposed Community Service Cuts
Kevin Klein	Charleswood-Tuxedo-Westwood	<ul style="list-style-type: none"> • Close Westwood library effective September 2020 • Sunday hours for Westwood library hours would be closed effective September 2020 • Change Charleswood library evening hours by closing at 8pm-effective September 2020 • Reduce Assiniboine Park Conservancy grants by 10% effective 2021 pending completion of the City-wide grant evaluation framework. • A proposed funding amount of \$2,000,000 for the Assiniboine Park Conservancy(APC)-infrastructure and sustainability • No funding allocation for the Assiniboine Park Conservancy (APC)-capital development plan. • Reduction of wading pools to be affected in this ward may include John Steel Park; Marcy Beaucage Park and Westdale
Ross Eadie	Mynarski	<ul style="list-style-type: none"> • Close West Kildonan library effective September 1, 2020 • Change St. Johns library evening hours by closing at 8pm-effective September 2020 • Reduce North End Community Renewal Corporation program funding by 10% starting 2021 • Funding is cancelled for the redevelopment of the West Kildonan • Reduction of wading pools likely to be affected in this ward includes Aberdeen Recreation Centre; Beryl Watts Park; Clara Hughes Park; John Yuzyk Park; Luxton CC; Machray Park; Michaëlle Jean Park (Norquay CC); Pritchard Playground; St. John's Park; Strathcona Recreation Centre; Turtle Island Neighbourhood Centre; West Kildonan Memorial CC; and William Whyte School
Sherri Rollins	Fort Rouge-East Fort Garry	<ul style="list-style-type: none"> • Close Fort Garry library effective January 1, 2020 • Change Millennium, Cornish and Osborne library evening hours by closing at 8pm-effective September 2020 • Sunday hours for Millennium library hours would be closed effective September 2020.



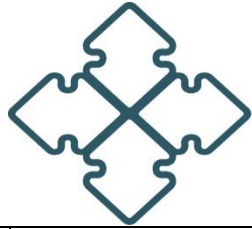
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		<ul style="list-style-type: none"> Proposed funding for additional social workers to enhance library services, \$80,000 for new services and cultural programming, \$50,000 to provide crisis training for staff and proposed \$260,190 to create a space in lobby for the Library to partner with social service agencies are likely to be cancelled. Reduce Art City Inc. program funding by 10% beginning 2021 Reduction of wading pool likely to be affected in this ward include Broadway Park; Earl Grey CC; Fort Garry Lion's McFadyen Park; River Osborne; and Riverview CC
Cindy Gilroy	Daniel McIntyre	<ul style="list-style-type: none"> Change Harvey Smith library evening hours by closing at 8pm-effective September 2020 Close Sargent Park Arena in 2021. It includes ice plant removal costs of \$30,000 in 2021 and mothball costs of \$34,000 in 2021 and \$68,000 each year thereafter until disposition. Close Kinsmen Sherbrook Pool effective September 1, 2022 Reduce Graffiti Art Inc. program funding by 10% beginning 2021 No proposed funding for the East of the Red RecPlex in the 2020 budget Reduction of wading pools likely to be affected in this ward include Bruce Park; Central Park; Home Playground; Jacob Penner Park; John M King School; Magnus Eliason Recreation Centre; Robert A Steen Memorial CC; Sargent Park; Valour CC–Clifton site; Valour CC–Isaac Brock site; Valour CC–Orioles site and Vimy Ridge Memorial Park;
Jeff Browaty	North Kildonan	<ul style="list-style-type: none"> Change Henderson library evening hours by closing at 8pm-effective September 2020 Sunday hours for Millennium library hours would be closed effective September 2020 Close Peguis Trail Health and Fitness Centre effective July 1, 2021
Devi Sharma	Old Kildonan	<ul style="list-style-type: none"> Change Seven Oaks library evening hours by closing at 8pm-effective September 2020 Reduce Garden City Community Centre grants by 10% effective 2021 pending completion of the City-wide grant evaluation framework.



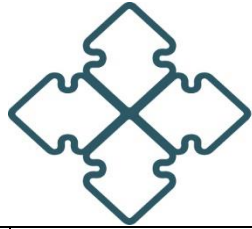
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		<ul style="list-style-type: none"> No funding allocation proposed for the concrete restoration and air handling of the unit replacement of the Seven Oaks Pool in the 2020 budget
Jason Schreyer	Elmwood East Kildonan	<ul style="list-style-type: none"> Change Munroe library evening hours by closing at 8pm-effective September 2020 Do not re-open Terry Sawchuk Arena. Includes ice plant removal costs of \$30,000 in 2020 and mothball costs of \$50,000 in 2020 and \$100,000 each year thereafter until disposition Delete Fire Engine at Watt Street Reduction of wading pools likely to be affected in this ward include Braeside Park; Centennial Park; East End Cultural & Leisure Centre; Elmwood Park; Elmwood Winter Club; Keenleyside Park; King Edward Park; Morse Place CC; Tomlinson Park;
Scott Gillingham	St. James	<ul style="list-style-type: none"> Change St. James-Assiniboia evening hours by closing at 8pm-effective September 2020 Change hours of St James Civic Pool to 11:30 am. Monday to Friday, September 1 to June 30, starting January 1, 2021. No funding allocation for the St. James library facility redevelopment in the 2020 budget. A proposed funding amount of \$3,700.000 for the renewal and expansion of St. James Civic Centre Reduction of wading pools likely to be affected in this ward include Kapyong Park; King Edward and Ness Playground; Marjorie Park; St. Charles Park; Sturgeon and Heights CC.
John Orlikow	River Heights-Fort Garry	<ul style="list-style-type: none"> Change River Heights evening hours by closing at 8pm-effective September 2020 Close Charles A Barbour in 2022. Includes ice plant removal costs of \$90,000 in 2022 and mothball costs of \$91,000 in 2022 and \$182,000 each year thereafter until disposition No funding allocation for the redevelopment of Bill and Helen Norrie Library facility in the 2020 budget No funding for the development of the Grant Park Recreation Complex in the 2020 budget No funding proposed for the development of the ceiling, lighting and audio system of the Pan Am Pool in the 2020 budget No funding proposed for repair, renovation of the Pam Am Universal Change Rooms until 2021



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		<ul style="list-style-type: none"> Reduction of wading pools likely to be affected in this ward include Central Corydon CC–Crescentwood site; Central Corydon CC–Sir John Franklin site; Cordova Park; Harrow Park; Montrose Park; T R Hodgeson Park and William Osler Park;
Vivian Santos	Point Douglas	<ul style="list-style-type: none"> Change Sir William Stephenson library evening hours by closing at 8pm-effective September 2020 Sunday hours for Sir William Stephenson library hours would be closed effective September 2020 Close Eldon Ross effective September 1, 2020 Cut 6 positions in the 311 call centre and closing the 311 desk at City Hall Reduction of wading pools likely to be affected in this ward include Boyd Park; Burton Cummings CC; Dufferin Park; Giizhigooweyaabikwe (formerly Lizzie Park); Northwood CC; Northwood CC–Frank Whyte site; Pacific Dee Park (Eldon Ross); Pascoe Playground; Shaughnessy Park; Tyndall Park; Walsall Park and Weston Park
Matt Allard	St. Boniface	<ul style="list-style-type: none"> Change St. Boniface library evening hours by closing at 8pm-effective September 2020 Sunday hours for St. Boniface library hours would be closed effective September 2020 Change Windsor Park library evening hours by closing at 8pm-effective September 2020 Close Happyland and Windsor Park Outdoor Pool effective summer 2021 Close Bertrand Arena in 2022. Includes ice plant removal costs of \$90,000 in 2022 and mothball costs of \$91,000 in 2022 and \$182,000 each year thereafter until disposition. Close Maginot Arena in 2022. Includes ice plant removal costs of \$90,000 in 2022 and mothball costs of \$91,000 in 2022 and \$182,000 each year thereafter until disposition Close Marion Street Fire Station De-commission the Norwood Pool No funding for the Boni-Vital Pool until 2021 Reduction of wading pools likely to be affected in this ward include Berkshire Park; Champlain CC; Happyland Park; Lomond Park; Norwood CC; Southdale CC; Vermillion Park and Winakwa CC
Markus Chambers	St. Norbert-Seine River	<ul style="list-style-type: none"> Change Pembina Trail library evening hours by closing at 8pm-effective September 2020 Sunday hours for Pembina trail library hours would be closed effective September 2020

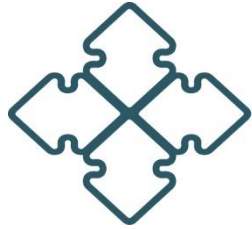


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		<ul style="list-style-type: none"> • Change Louis Riel Library evening hours by closing at 8pm effective September 2020 • Change Margaret Grant Pools hours to 11:30 am. Monday to Friday, September 1 to June 30, starting January 1, 2021. • Reduce University of Manitoba program funding by 10% starting 2021 • Reduction of wading pool likely to be affected in this ward Dakota Park
Shawn Nason	Transcona	<ul style="list-style-type: none"> • Change Transcona library evening hours by closing at 8pm-effective September 2020 • Close Transcona Centennial Indoor Pool effective January 2022: includes a \$1.0 million Capital Investment (Cash to Capital in Municipal Accommodations assumed) in 2022 to Build Washrooms for Outdoor Pool • East End Community Club annual arena financing grants by 10% effective 2021 pending completion of the City-wide grant evaluation framework. • Reduction of wading pools likely to be affected in this ward include Rotary Centenary Park and South Transcona CC.
Brian Mayes	St. Vital	<ul style="list-style-type: none"> • Change St. Vital library evening hours by closing at 8pm-effective September 2020 • Reduction of wading pool likely to be affected in this ward include Ducharme Park
Janice Lukes	Waverley West	<ul style="list-style-type: none"> • No funding allocation for the development of the new recreation facility in South Winnipeg in the 2020 budget.

Key things in the Proposed Budget to Note:

- a. Cancel the Infrastructure Capital Grant Provided to **General Council of Winnipeg Community Centres (GCWCC)**.
- b. Reduce the wading pool portfolio by 47% over four years (from 81 to 43). Includes facility maintenance costs of \$40,000 per wading pool for demolition and site restoration.
 - **Each pool is listed according to the wards they are found.**
- c. Reduce Free/Drop-In Recreation Programming by 25% of 2019 programming levels effective September 1, 2020, increasing to 33% from 2019 levels effective January 1, 2022
- d. Reduce Leisure Guide Programming by 50% effective January 1, 2021, excluding Learn to Swim Programs



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- e. Cancel unspent Prior Years Authorization: (2019) Grant Park Recreation Campus (\$1,546 million); (2019 and 2017) for West Kildonan Library and GoLibrary-Old Kildonan Ward (\$242,000); and (2017) New Library South Winnipeg (\$116,000).
- f. Proposed City budget is likely to affect the following programs and services
 - Impact of End Homelessness Winnipeg (EHW) request for a new five-year funding agreement
 - Impact of the Newcomer Welcome & Inclusion Policy
 - Impact of Phase 2 Poverty Reduction Strategy
 - Loss of \$100k sponsorship revenue at Sergeant Tommy Prince Place effective 2020 will result in reduced programming at that site

Reference

City of Winnipeg Budget (2019). 2020 Operating and Capital Budgets. Retrieved

https://www.winnipeg.ca/interhom/Budget/2020Budget/pdfs/2020-Multi-year-Budget-Presentation_Community-Services_20191116.pdf