



# Social Planning Council of Winnipeg

est. 1919

432 Ellice Ave, Winnipeg, Manitoba R3B 1Y4  
 Telephone: (204) 943-2561 | Fax: (204) 942-3221  
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## A Partial List of Necessary Community Services to be Cut in 2020

Organization/program	2019 <sup>1</sup>	2020 <sup>2</sup>	Cuts
1. Age & Opportunity Centre – Older Victim Services	20,250	18,225	-2,025
2. Age and Opportunity Centre Support for Older Adults Inc.	80,100	72,090	-8,010
3. Art City	100,000	90,000	-10,000
4. Art City	47,500	42,750	-4,750
5. Big Brothers Big Sisters of Winnipeg, Inc	12,000	10,800	-1,200
6. Block Parents	17,564	15,808	-1,756
7. Broadway Neighbourhood Centre - Just TV	150,000	135,000	-15,000
8. Charleswood Social Club	1,600	1,440	-160
9. Downtown Winnipeg Biz - Community Homeless Assistance Team (CHAT)	150,000	135,000	-15,000
10. Edge Urban Art Centre	10,000	9,000	-1,000
11. Festival du Voyageur	40,000	36,000	-4,000
12. The Fort Whyte Foundation Inc.	60,000	54,000	-6,000
13. General Council of Winnipeg Community Centres	1,272,241	1,172,241	-100,000
14. Graffiti Art Programming Inc	60,000	54,000	-6,000
15. Green Action Centre	35,000	31,500	-3,500
16. Immigrant and Refugee Community Organization of Manitoba (IRCOM)	73,810	66,429	-7,381
17. Immigrant Centre Manitoba	27,000	24,300	-2,700
18. Indigenous Youth Strategy	1,250,000	1,125,000	-125,000
19. Ma Mawi Wi Chi Itata Centre	60,000	54,000	-6,000
20. Main Street Project Inc	96,000	86,400	-9,600
21. Manitoba Eco Network	5,000	-	-5,000
22. Manitoba Theatre for Young People	30,000	27,000	-3,000

1 – 2019 Adopted Budget (Restated). 2 – 2020 Preliminary budget.



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Organization/program	2019 <sup>1</sup>	2020 <sup>2</sup>	Cuts
23. University of Manitoba - Faculty of Kinesiology and Recreation Management	51,000	45,900	-5,100
24. University of Manitoba - Research Sustainable Wastewater Treatment and Nutrient Recovery	30,000	27,000	-3,000
25. William Whyte Neighbourhood Association	2,500	2,250	-250
26. Winnipeg Arts Council	4,645,319	4,180,787	-464,532
27. Winnipeg Harvest	50,000	-	-50,000
28. Winnipeg Housing Rehabilitation Corporation	180,000	162,000	-18,000
29. Winnipeg Parade Committee - Santa Claus	20,000	18,000	-2,000
30. Winnipeg Public Library Board	79,315	71,384	-7,931
31. Winnipeg Repair Education and Cycling Hub Inc.	10,000	9,000	-1,000
32. Assiniboine Park Conservancy - Infrastructure and Sustainability	5,123,000	4,600,000	-523,000
33. Mediation Services	10,000	9,000	-1,000
34. Pam Am Boxing Club Inc	25,100	22,590	-2,510
35. Red Road Lodge	8,400	7,560	-840
36. Rossbrook House	256,339	230,705	-25,634
37. Save our Seine River Environment Inc.	30,000	27,000	-3,000
38. Take Pride Winnipeg	183,000	164,700	-18,300
39. North End Renewal Corporation	54,000	48,600	-5,400
40. Winnipeg Soccer Federation	27,145	6,300	-20,845
<b>Totals</b>	<b>14,383,183</b>	<b>12,893,759</b>	<b>-1,489,424</b>

NB\*Negative amount denote cuts

1 – 2019 Adopted Budget (Restated). 2 – 2020 Preliminary budget.

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## Tree Canopy:

Arborist Request: \$7.61 Million Per Year  
Allocated: \$2 Million Over 4 Years  
Shortfall: - \$7.11 Million Per Year

## List of Indigenous Youth Programming with Cuts

Programs	2019	2020	Cuts
Youth United@Winnipeg University of Winnipeg	200,000	150,000	50,000
Infrastructure training/apprenticeship program	250,000	175,000	75,000
<b>Totals</b>	<b>450,000</b>	<b>325,000</b>	<b>\$125,000</b>

## Public Libraries

2019	2020	Cuts
29,353,000	28,863,000	-490,000

**NB:** The library cut is in addition of 4 full-time staff reduction from 277 in 2019 to 273 starting September 2020

## Leisure Guide Programming

2019	2020	Cuts
43,796,000	43,419,000	-377,000

**TOTAL PROPOSED CUTS ABOVE: \$9,591,424**

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